

# NOTICE OF PUBLIC HEARING STAGECOACH GENERAL IMPROVEMENT DISTRICT REVISIONS/ADDITIONS TO WATER ORDINANCE

Stagecoach General Improvement District will hold a Public Hearing on April 11, 2024 at 5:00pm, in the office of the District at 5000 Navajo Trail, Stagecoach, NV, to consider the following revisions/additions to the Water Ordinance / Base Rate Water Allotment and Rate Increases:

## Water Base Rate Allotment

1. Effective July 1, 2024, The Base Rate Allotment will decrease from 25,000 gallons a monthly cycle to 18,000 gallons each month.

## Base-Rate

1. \$1.00 base-rate increase effective July 1<sup>st</sup> for the next 5 consecutive years (2025, 2026, 2027, 2028 & 2029) for both Residential and Commercial Water Service.

## Ordinance

1. Article 11 – Add C Implement a 4pm Cutoff time for Payments to be credited to the account on the same day, including the last day of the month.
2. Article 11- Add J Implement an Administration Fee of \$2.00 per account/per item. This fee would apply for excess bookkeeping/ research.
3. Article 12- Add A change to the wording to include the 4pm cutoff time.
4. Article 13- C-Lien- Add wording to include Any unpaid balance over 60 days; the District may close the account and pay with deposit on file prior to lien.
5. Rates and Charges Schedule – make the following changes
  - a. Add Administration Fee- \$2.00 per account/per item
  - b. Increase Re-Connect Fee from \$35.00 to \$50.00
  - c. Increase New Account Fee from \$15.00 to \$35.00
  - d. Increase Hook-up Fee from \$5,000.00 per lot to \$7,500.00, making the Commercial equation (eru x \$7,500.00)

These revisions/additions to the Water Ordinance will become effective July 1, 2024 upon adoption of the Board.

These rate increases are necessary to close the funding gap between Recurring Revenues (User Fees) and Operating Expenses. Operating Expenses include basic operating costs such as services and supplies, salaries and benefits along with necessary repairs, maintenance and upgrades to our aging system.

Publish: February 28, 2024